



UNIVERSITY
of HAWAII®
COMMUNITY COLLEGES

Annual Report of Program Data


University of Hawai`i Community Colleges (UHCC)
Visual ARPD (VARPD)

Presented by Wilson Lau
September 16, 2021



INTRODUCTION

Program reviews are intended to provide a regular assessment of the effectiveness of degree programs, of significant non-credit programs, of areas of major curricular emphasis, and of major educational and administrative support functions.



UHCC Policy 5.202

Review of Established Programs

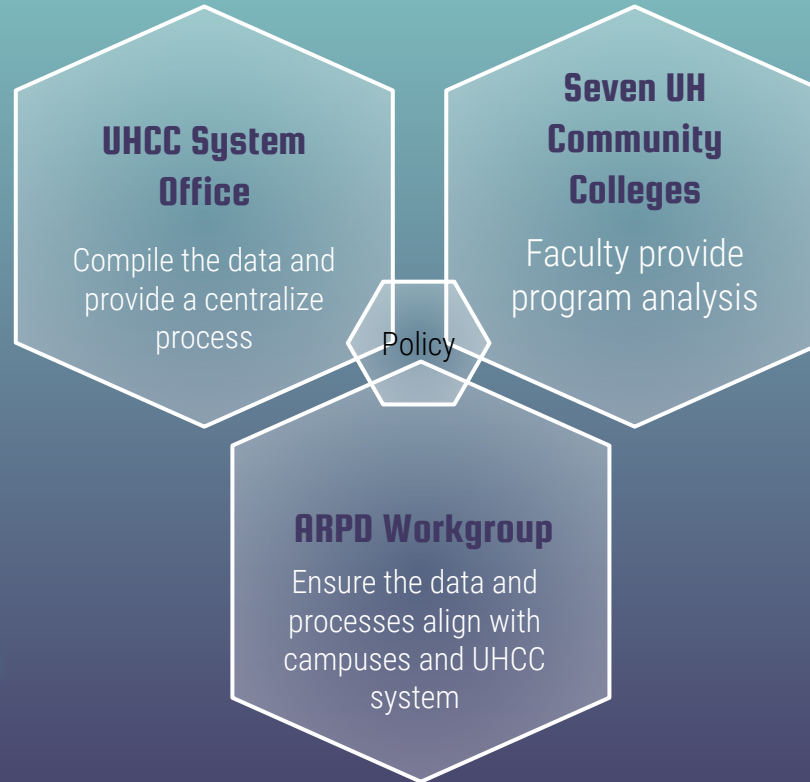
Provides Program Review guidance to the following but not limited to:

- Required Elements
- Programs Subject to Review
- Frequency of Reviews
- Content
- Dissemination (Web-based / files)
- Process Assessment
- Annual Procedures



Major Roles in VARP

Generalized view



VARPD Website

<https://uhcc.hawaii.edu/varpd/>

2021 Annual Report of Program Data (ARPD)

University of Hawaii Community Colleges

1 Report Year 2 Campus 3 Category 4 Program/Area

2021 Select... Career & Technical Campus Programs

ARPD Classic
Tabular View

Workforce

Skills

GPA

Campus
Overview

Master
Overview

Campus Submissions

As of 9/16/21

Quantitative Indicators

Quantitative Indicators are mainly composed of 3 main sections

- Demand
- Efficiency
- Effectiveness

Each section has designated metric(s) to determine a health call

- Healthy
- Cautionary
- Unhealthy

All three sections are used to determine the Overall Program Health that follows the same health call values used in the individual sections.

Overall Program Health: **Healthy**

Three years of data

#	Demand Indicators	2018 - 19	2019 - 20	2020 - 21	Demand Health
1.	New & Replacement Positions (State)	1630	1569	1389	Healthy
2.*	New & Replacement Positions (County Prorated)	178	144	127	
3.	Number of Majors	54	58	58	
3a.	Number of Majors Native Hawaiian	22	22	20	
3b.	Fall Full-Time	37%	39%	45%	
3c.	Fall Part-Time	63%	61%	55%	
3d.	Fall Part-Time who are Full-Time in System	4%	7%	5%	
3e.	Spring Full-Time	35%	33%	48%	
3f.	Spring Part-Time	65%	67%	52%	
3g.	Spring Part-Time who are Full-Time in System	2%	2%	16%	
4.	SSH Program Majors in Program Classes	483	438	516	
5.	SSH Non-Majors in Program Classes	477	687	549	
6.	SSH in All Program Classes	960	1,125	1,065	
7.	FTE Enrollment in Program Classes	32	38	36	
8.	Total Number of Classes Taught	20	22	18	

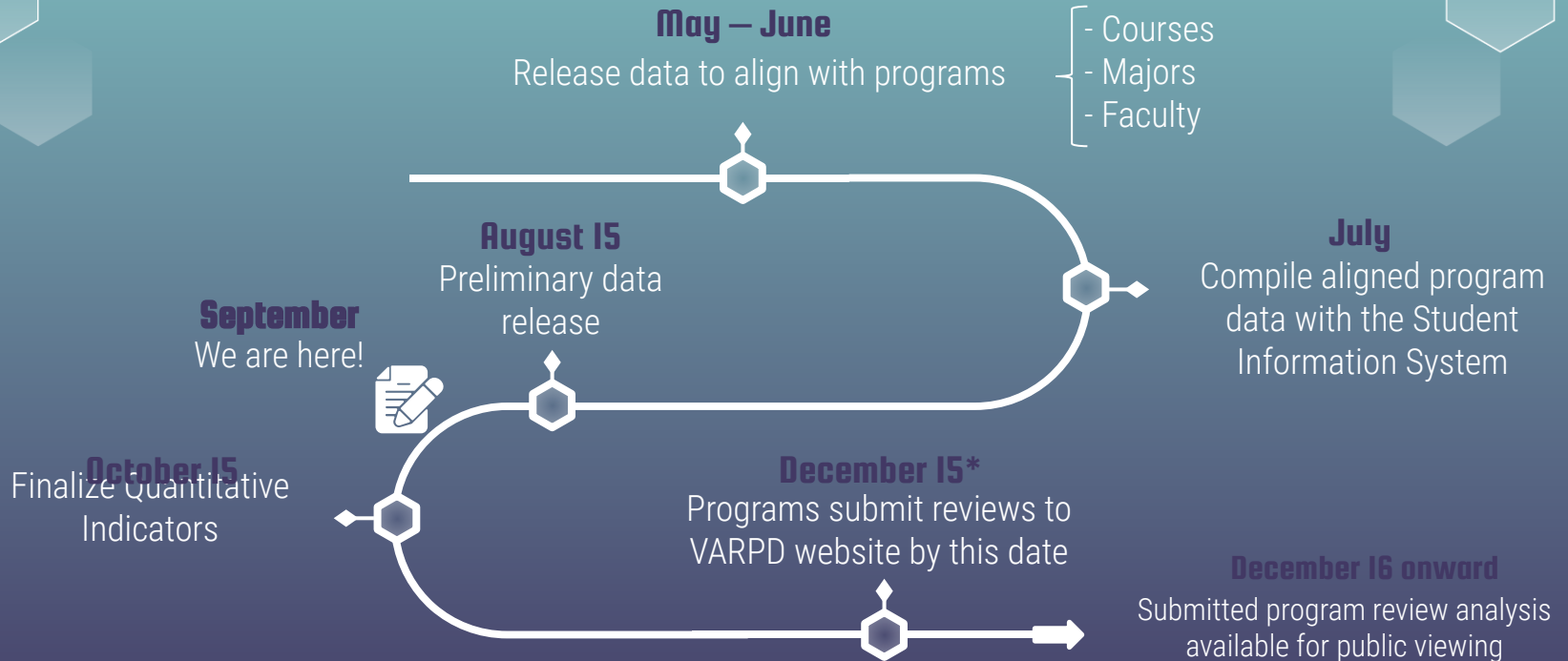
NOTE: New & Replacement jobs updated ([View Methodology](#)).

#	Efficiency Indicators	2018 - 19	2019 - 20	2020 - 21	Efficiency Health
9.	Average Class Size	16	17	20	Healthy
10.*	Fill Rate	68.8%	72.1%	75.5%	
11.	FTE BOR Appointed Faculty	2	2	2	
12.*	Majors to FTE BOR Appointed Faculty	27	29	29	
13.	Majors to Analytic FTE Faculty	27	29	29	
13a.	Analytic FTE Faculty	2	2	2	
14.	Overall Program Expenditures				
14a.	General Funded Budget Allocation				
14b.	Special/Federal Budget Allocation				
14c.	Tuition and Fees				
15.	Cost per SSH				
16.	Number of Low-Enrolled (<10) Classes	0	3	0	

#	Effectiveness Indicators	2018 - 19	2019 - 20	2020 - 21	Effectiveness Health
17.	Successful Completion (Equivalent C or Higher)	74%	74%	77%	Healthy
18.	Withdrawals (Grade = W)	37	41	23	
19.*	Persistence Fall to Spring	63%	72%	66%	
19a.	Persistence Fall to Fall	44%	41%	40%	
20.*	Unduplicated Degrees/Certificates Awarded	16	14	19	
20a.	Degrees Awarded	7	7	9	
20b.	Certificates of Achievement Awarded	14	9	17	
20c.	Advanced Professional Certificates Awarded	0	0	0	
20d.	Other Certificates Awarded	0	0	0	
21.	External Licensing Exams Passed ¹				
22.	Transfers to UH 4-yr	4	3	5	
22a.	Transfers with credential from program	1	1	3	
22b.	Transfers without credential from program	3	2	2	

¹ Campus to include in program analysis if applicable.

ARPD Timeline



*as specified by the policy

A Work-in-Progress

2021
Improve Overall Experience



2020
Streamline Data Processes



2019
Relocate to new VARP site



2012-2018
ARPD Submission Tool



THANKS

Do you have any questions?

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<https://uhcc.hawaii.edu/ovpcc>

CREDITS: This presentation template was created by Slidesgo, including icons by Flaticon, infographics & images by Freepik

RESOURCES

- VARP Website: <https://uhcc.hawaii.edu/varpd/>
- UHCCP 5.202: http://uhcc.hawaii.edu/ovpcc/policies/UHCCP_5.202

