

Strategic Plan Matrix

Linking the UH Mānoa Strategic Plan to the UH System Strategic Directions, 2015-2021

System SDs	Mānoa Initiatives	Metrics	Lead	Planning & Implementation Task Force
<i>Hi Perf</i>	<i>Being a Native Hawaiian Place of Learning & Indigenous-Serving Institution</i>	<ul style="list-style-type: none"> • % of NH Students, Faculty, and Administrators • NH Representation in Programs 	Dean of HSHK/ Chancellor	Native Hawaiian Advancement Taskforce (2.0)/ Kualii Council
	<i>Defining Mānoa's Structure & Role in the UH System</i>		Chancellor	VP/VC Work Group
<i>HGI</i>	<i>Enhancing Student Success</i>	<ul style="list-style-type: none"> • First-Year Retention • Graduation Rates • Time-to-Degree • Number of Degrees Granted 	VCAA	SERG (Committee on Student Engagement, Retention, & Graduation)
	<i>Recruiting a Vibrant, Prepared Student Body</i>	<ul style="list-style-type: none"> • Enrollment • New Students • Diversity (NH, Filipino, Pacific Islander) • New Student Characteristics • Financial Support 	AVCEM/VCS/ Dean of Graduate Education	SPARC (Strategic Planning Admissions and Recruitment Committee)
<i>HI2</i>	<i>Advancing the Research Enterprise</i>	<ul style="list-style-type: none"> • Extramural Funding • Research Focused Graduate Degrees Conferred • Postdocs • Invention Disclosures, Patents and Licenses 	VCR	Research Advisory Council
	<i>Fostering Excellent Faculty and Shared-use Facilities</i>	<ul style="list-style-type: none"> • Faculty Scholarly Productivity • International Rankings • Shared Instrumentation Funding 	VCR/VCAA	Research Advisory Council
<i>21CF</i>	<i>Creating 21st Century Facilities</i>	<ul style="list-style-type: none"> • Deferred Maintenance • Research Space Renovation (e.g. NSF Survey of Science and Engineering Research Facilities) 	AVC-Planning & Facilities/VCAFO	CFPB (Campus Facilities Planning Board)
	<i>Becoming a Sustainable Campus</i>	<ul style="list-style-type: none"> • Utility Use (Energy and Water) 	AVC-Planning & Facilities/VCAFO	Energy Taskforce

SDs- Strategic Directions (UH System plan)

HGI- Hawai'i Graduation Initiative

HI2- Hawai'i Innovation Initiative

21CF- 21st Century Facilities

High Perf- High Performance System of Higher Education

10/8/15 DRAFT