The University of Hawai‘i at Mānoa
Requests Funded in the State Biennium Budget

**Campus Wide: Kaka‘ako Health and Wellness (FY’08: $3,634,725; FY’09: $3,953,817)** The opening of the JABSOM facility of Kaka‘ako was a proud day for UH and the State. The facility provides an epicenter for the development of Life Science research in Hawai‘i. These funds provide for ongoing operational expenses for the facility, as well as support staff through the Pacific Biosciences Research Center (PBRC).

**Campus-wide: Student Learning and Success (FY’08: $1,787,125; FY’09: $2,235,675).** Student learning and success is a major priority for our campus. These funds will help support new and additional services and support for undergraduate students in the following areas: first-year programming; learning assistance; financial aid and advising; campus life programming; student employee and career counseling and support; student athlete academic services; counseling and mental health services; KOKUA programming for students with disabilities; Student Equity, Excellence and Diversity programming; and University Health Services.

**Mānoa Budget Office: Fully Fund Supplemental Positions with just 9 month allocations (FY’08: $922,771; FY’09: $922,771)** This request includes the full-year funding of positions authorized at 75 percent salary in the FY 2007 Supplemental Budget.

**JABSOM (FY’08: $800,000; FY’09: $800,000):** These funds will help JABSOM support the University of Hawaii AIDS Clinical Research Program.

**SOEST: Ocean Observing System for Hawai‘i (FY’08: $750,000; FY’09: $750,000)** An Ocean Observing System will address State needs in economic development, workforce training, and the protection of the marine environment, and will provide warning and protection against marine and coastal hazards, floods, and coastal erosion—offering the State the marine equivalent of the weather service.

**Facilities and Grounds: Campus Renewal/Additional Operating and Maintenance Funds (FY’08: $746,697; FY’09: $709,613)** By sustaining the ongoing operations and maintenance of campus facilities and grounds, Mānoa can further develop a campus environment that is conducive to learning, research, work, and co-curricular activities.

**Student Affairs: Graduate Professional Access/Health Careers Opportunity (FY’08: $510,000; FY’09: $605,000)** To foster student interest in post-secondary education and provide the means for additional students to pursue their own career paths, adding to our State's economic well-being.

**Chancellor’s Office: Hawaiian Knowledge Initiative (FY’08: $540,378; FY’09: $540,378)** These funds will help support new Masters Degrees in Hawaiian and Hawaiian Studies, as well as plans to merge the Native Hawaiian programs into a single locus of Native Hawaiian Knowledge.

**Nursing: Statewide Nursing Faculty Development (FY’08: $470,000; FY’09: $470,000)** As the State’s only doctoral program in nursing, the strength of nursing instruction for the entire State is grounded in the strength of UH Mānoa’s nursing program. This allocation will also allow the School of Nursing and Dental Hygiene to produce more nurses.

**Nursing: Quentin Burdick Program (FY’08: $400,000; FY’09: $400,000)** The program partners with rural underserved communities, health organizations, and educational institutions to enhance the health of rural communities by identifying relevant health issues and by recruiting
students from a variety of disciplines who in the future would provide comprehensive, coordinated, cost-effective, and culturally appropriate services to address the health concerns of rural communities.

Administration, Finance, and Operations: Budget Planning and Asset Management (FY’08: $333,750; FY’09: $440,000) These funds will help Mānoa central administration meet two of its most pressing needs: (1) comprehensive budget planning and funds management; and (2) real estate acquisition and leasing to ensure future growth, as well as the acquisition of space for short-term use as offices, housing, and other uses.

College of Education: Hoʻokulāwi: ‘Aha Hoʻona‘auao Ōiwi (the Center for Native Hawaiian and Indigenous Education) (FY’08: $375,000; FY’09: $375,000) To establish to prepare teachers for department of education Hawaiian language immersion program, Title I schools with large numbers of Hawaiian children; and Hawaiian charter schools. The program also fosters Native Hawaiian educational leaders in areas such as curriculum research, school administration, and teacher education through study at the master’s and doctoral levels.

Student Affairs: Precollege Online (FY’08: $250,000; FY’09: $400,000) To work with the College of Education to develop Online College Prepatory programs.

Arts & Humanities: Restore Base Budget (FY’08: $200,000; FY’09: $400,000) This allocation will allow the College to acquire the additional faculty, staff, equipment, and technology it needs to support first-rate education and research opportunities for undergraduate and graduate students. Student learning, especially in the arts, will be significantly enhanced with equipment and technology upgrades and maintenance.

Languages, Linguistics, and Literature: Education and Infrastructure Initiatives (FY’08: $200,000; FY’09: $400,000) These funds will ensure renovations and upgrades in some of the College’s most heavily used classrooms, providing up-to-date facilities, resources, and technologies conducive to student learning and success.

Engineering: Faculty (FY’08: $225,000; FY’09: $300,000) Additional faculty will work to strengthen existing programs and develop new programs in computer and communications engineering, greatly benefiting our students and Hawai‘i’s growing technology industry.

Social Sciences: Restoration of Base Budget (FY’08: $200,000; FY’09: $325,000) This allocation will contribute to student success by funding lecturers and student employment opportunities, and by funding upgrades and maintenance of College facilities and equipment.

Auxiliary Services: Additional Operating Funds (FY’09: $461,000) These “seed” funds will allow more staff to engage in entrepreneurial activities, encouraging UH Mānoa to be as entrepreneurial as possible in supporting some of our core services.

SOEST: Coconut Island Support Staff (FY’08: $213,000; FY’09: $213,000) This item includes funds to hire new staff to manage hazardous materials and the training and oversight of small boat users and driver at the Coconut Island facility.

Facilities and Grounds: Groundskeeping Equipment (FY’08 $176,000; FY’09: $140,000) With new groundskeeping equipment, our facilities and grounds staff will have the tools they need for the further beautification of our campus.

Chancellor’s Office: Transit Study (FY’08 $350,000) Provide funds for transit-oriented community based development studies.
Arts & Humanities: Faculty (FY'08: $135,000; FY'09: $180,000) These funds will allow the departments of History and Religion to hire additional faculty and meet growing student demands for courses in Hawaiian and Pacific History and Islamic studies.

Chancellor’s Office: Ombuds Office (FY'08: $131,750; FY'09: $173,000) These funds permanently secure the Ombuds office, which began as a temporary pilot program to assist faculty, students and staff with problems they may have with the university.

CTAHR: Center on Family (FY’08: $150,000; FY’09: $150,000) An allocation to enhance interdisciplinary research, service, and education that supports and strengthens families, focusing on the multicultural families of Hawai‘i.

Administration, Finance, and Operations: Personnel Risk Management (FY’08: $125,000; FY’09: $160,000) These resources will help Mānoa rebuild the critical human resources infrastructure lost in the Mānoa campus’s the split from the UH System administration.

Facilities and Grounds: Utility Manager (FY’08: $118,500; FY’09: $156,000) Mānoa’s largest fiscal challenge is paying for escalating utility expenses, projected to be $7 million more than we budgeted this year. A utility manager will begin tackling this problem by identifying areas where we can strategically conserve and invest in efficiency measures.

Student Affairs: Student Housing (FY’09: $252,000) A vibrant residential life in the dorms will provide for a more meaningful student experience. These funds will support programming as well as seven new permanent positions to ensure the daily operation of the new Frear Hall Facility.

Education: Special Education (FY’09: $250,000) The State’s need for additional qualified Special Education teachers is increasing. These funds will allow the College to hire additional permanent faculty and staff person in the Special Education Department.

Faculty Development and Support: Faculty Development (FY’08: $62,500; FY’09: $173,020) The Year of the Student Survey highlighted several areas in which more faculty support could make a difference in how well students learn. These funds will support additional faculty mentoring, workshops on general education, and the integration of technology into faculty teaching methods and strategies.

Student Affairs: Judiciary Compliance (FY’08: $84,750; FY’09: $113,000) These funds will provide the Vice Chancellor for Students with additional support for the administration of our Student Conduct Code and Academic Grievance process.

Social Sciences: UH Economic Research Organization (UHERO) (FY’09: $192,500) Economic research regarding State and local policy and the condition of Hawai‘i’s economy and citizenry is of utmost important to the State’s future. This item provides funds for a Director, professional staff, and grant writing and administrative support, as well as the capacity building necessary to further develop a unified research center.

Education: Capacity in Teacher Education (FY’08: $48,750; FY’09: $130,000) This item provides for additional permanent faculty positions, which will allow the College to accept more qualified students into their teacher education programs and thus the number and quality of locally produced teachers in critical shortage areas such as mathematics, science, and in keeping with the State’s early childhood education P-20.

Landscape Advisory Committee: Equipment, Operating Costs, Personnel (FY’08: $72,000; FY’09: $106,050) These funds will go toward improving landscaping and the Mānoa campus’s physical environment.
**Education: Funding for Mentor Teachers (FY’08: $62,500; FY’09: $62,500)** Cooperating Teachers/Counselors and Observation/Participating Teachers in K-12 classrooms throughout the State provide an essential service to the College of Education by supervising and mentoring full-time student teachers and other education practicum students in the field required for licensure. This allotment will help compensate mentor teachers for the additional work they provide in developing Hawai‘i’s teacher workforce and put mentor compensation on par with other institutions of higher learning in the State.

**Student Affairs: Bridge to Hope (FY’08: $60,000; FY’09: $60,000)** The program provides funds for student assistant/internship positions for First-To-Work (FTW) students in the University of Hawai‘i system. The legislation recognizes that the way to self-sufficiency lies through education, and provides permanent staff to administer the program.

**SHAPS: Critical and Current Program New Initiatives (FY’09: $110,295)** These funds will support for the development of an undergraduate degree in Pacific Islands Studies, programming in the critical area of Muslim communities in Asia, and the creation of an Okinawan Center.

**Academic Affairs: Academy for Creative Media Faculty (FY’09: $90,000)** ACM has been very successful at empowering students to tell their own stories about Hawai‘i, the Pacific and Asia, and is working to create the human capital to fuel Hawai‘i’s film and creative media industries. This request helps ACM continue its mission by providing funds for additional faculty.

**SOEST: UH Small Satellite Program (FY’09: $ 80,000)** The UH Small Satellite program will provide the first university-driven end-to-end small satellite fabrication, testing, launch, and spacecraft control facility in the country. The program will in turn generate a viable aerospace industry in Hawai‘i, and will continue to provide trained scientists and engineers to work in that industry. This item provides funds for two full time faculty positions to meet the growing needs of this exciting program.

**Facilities and Grounds: OSHA Safety Specialist (FY’08: $33,750; FY’09: $45,000)** These funds will allow us to hire an OSHA Safety Specialist to ensure the safety of our employees and students, and to minimize liability to the University.

**Chancellor’s Office: Advocacy Office (FY’09: $40,000)** These funds will supply basic office support for our Advocacy Office, which provides vital services to students who have encountered discrimination on our campus.

**Lyon Arboretum: Conversion of 5 Temporary Positions to Permanent.** The Lyon Arboretum plays an important role in the University’s commitment to environmental education and research on conservation and Hawai‘i’s natural resources. These funds reaffirm this commitment by converting key education and research positions from temporary to permanent.