

Biennium Budget  
UH System Itemization

	<u>2006</u>	<u>2007</u>
Native Hawaiian Issues	1953	3175
Enrollment (student caucus, info tech)	361	406
Workforce (nursing)	570	570
Challenged Areas/Infrastructure	<u>2300</u>	<u>2300</u>
	5184	6451

<u>Native Hawaiian Issues</u>			<u>2006</u>	<u>2007</u>
UHM	Science/Workforce		1189	1642
	Huamana Biomed (PBRC)	129	250	
	Ike Ao Pono Nursing	563	556	
	Imi Ho'ola JABSOM Premed	175	340	
	JABSOM NH Excellence	195	352	
	Kahoiwai Teacher Education	126	144	
UHH	Student Service		50	100
	College of Hawaiian Language		0	295
UHCC			270	638
UHS	Na Pua Noeau		<u>444</u>	<u>500</u>
			1953	3175

<u>Challenged/Infrastructure</u>		<u>2006</u>	<u>2007</u>
	Student Affairs	300	300
	Institutional Research	100	100
	External Affairs	100	100
	P-20	150	150
	International Education	178	178
	Africana Initiative	375	475
	Manoa/System Reorg	750	750
	Banner	<u>347</u>	<u>247</u>
		2300	2300