Outreach College
Losses and Changes in Response to Recent Budget Cuts
December 2010

The following actions and losses have occurred in the past calendar year in response to budget reductions. (Please note that only 3% of the Outreach College’s Budget is g-funds and the reductions indicated here are mostly from s-funds.)

**Personnel Losses**

- One specialist faculty in Non-Credit Programs retired and was not replaced.
- One full-time staff member in Student Services retired and was not replaced.

**Efficiency Efforts**

- We have reviewed the practice of maintaining “administrative accounts” from extension programs in Outreach College for the host colleges. This practice has resulted in significant duplication of efforts across the colleges. We are now in the process of moving these accounts to the host colleges, which will result in improved efficiency and reduced costs in the processing of transactions against these accounts.
- The processing of Summer Session funds has been revised, yielding greater efficiency and decreasing the time to get funds to the colleges by several months.
- On a negative side, as a result of the transfer of about half of Outreach College’s staff to a downtown location, the cost of operating the College has increased significantly.

**Program Changes**

- The transfer of the Conference Center out of Outreach College to Auxiliary Services was completed.
- All programs within Outreach College are currently being reviewed and evaluated for efficiency, financial performance, and value to UHM.