

Campus Facilities Planning Board (CFPB)

Summary Points of Meeting

October 3, 2014

Hawai'i Hall 309

12:00 Noon – 2:00 pm

Attendees: Steve Meder, William Ditto, Hugh McKenzie, Spencer Leineweber, Newton Parks, Reed Dasenbrock, Kathy Cutshaw, Brian Taylor, Francisco Hernandez, Robert Bley-Vroman

Guests: Blake Araki, Kevin Griffin, Clifton Tanabe

1. Approve September 5, 2014 Recap

- Approved.

2. Emergency/Backup Generator Plan - UHM Main Campus Only (S. Meder)

- The Office of Planning and Facilities will be assessing the overall back-up power requirements in an effort to plan building and/or district-scale emergency power supply. In order to do this, OPF would like to ask Deans and Directors to identify the emergency and back-up generator requirements for their units: who has back-up power needs, where are they located, what is the required capacity, and how long would back-up power be needed.
- Conclusion: Chancellor Bley-Vroman will send a memo to the Deans and Directors.

3. a. Use of Building 37 (Group)

- Discussion was held on various proposed uses of Building 37.
 - Confucius Institute (CI).
 - iLab.
 - Innovative classroom.
 - HNEI researchers.
 - Surge space
- Classrooms are needed, especially when Kuykendall is renovated. CI can use the Building 37 classrooms at night and during the weekends, if these facilities for CI are not located in Moore Hall. The Building 37 classrooms will be general use during the weekday. Design of the classrooms will optimize state of the art configuration, along with the requirements of the CI.
- Conclusion: Committee approved using Building 37 for classrooms, both for general use and for the Confucius Institute, if included.

b. Location of Confucius Institute (Group)

- At the April 4, 2014 meeting, the Committee supported the reallocation of space at Krauss Hall for the Confucius Institute. It was determined that Krauss Hall had too many construction issues for the CI. Discussion was held on various proposed locations for the Confucius Institute. The UHM is interested in becoming designated as a Model Confucius Institute, one of about a dozen institutes in the world that the Chinese educators would work closely with and support. The CI would require approximately

1,500 sqft in office space and 3 to 4 classrooms. UHM has requested \$2 million to support renovation of facilities for the CI.

- R. Dasenbrock and Chancellor Bley-Vroman will discuss the options for location of the Confucius Institute. One possibility for CI is Moore Hall first floor. A decision must be made for the new CI location(s) to be presented to Hanban/Chinese Institute Headquarters.

c. Location of iLab (Group)

- Discussion was held on various proposed locations for the iLab, focusing on need for high traffic location. Two suggestions were the first floor of Keller Hall and the Engineering quadrangle building site at the Campus Center end of Correa Road.

4. Snyder Hall BSL3 Lab (S. Meder, B. Ditto, B. Taylor)

- At the January 10, 2014 CFPB meeting, the committee agreed not to proceed with the BSL3 lab in Snyder Hall. Various faculty submitted requests for reinstating the BSL3 lab. On September 29, 2014, S. Meder held a meeting to hear discussion on the BSL3 lab in Snyder Hall.
 - Snyder Hall design consultant John Hara and Associates prepared estimated renovation construction costs for Snyder Hall, considering the BSL3 lab and BSL2 lab based on 1600 sqft.
 - * Construction on the Snyder Hall renovation with a BSL3 lab would cost \$44,194,000 based on January 2016 start date.
 - * Construction costs with a BSL2 lab would be \$42,777,000 based on January 2016 start date.
 - BSL3 lab facilities maintenance costs were discussed.
 - * J. Galland estimated BSL3 facilities maintenance costs would be \$205,600 per year, based on \$128.50/sqft for 1,600 sqft lab.
 - * W. Ditto estimated BSL3 facilities maintenance costs would be \$120,000 to \$160,000 per year, based on \$75 to \$100/sqft for 1,600 sqft lab.
- K. Cutshaw reported that \$48 million is being requested for Snyder Hall.
- S. Meder said the current Snyder Hall renovation design includes the BSL3 lab. The project design team was looking at alternatives for the best use of the space without the BSL3 lab.
- Committee proposed to put further discussion on hold. S. Meder will confirm information gathered for decision at next meeting.
 - Committee requires more confidence in the cost estimates for operating the BSL3 lab. There needs to be clarification regarding who will be responsible for costs.
 - Departments using the BSL3 lab need to be certain that operating costs will be covered.

5. Update FY15-17 Budget Request (K. Cutshaw)

- The FY15-17 budget includes 2 buildings for renovation:
 - Snyder Hall - \$18 million
 - Kuykendall Hall - \$40 million

6. Faculty Housing Study (S. Meder)

- S. Meder reported that he is meeting with various faculty members to discuss housing concerns.

7. Other Items

- N. Parks expressed interest in generator back-up and co-generation of power. He will meet with S. Meder to discuss.

Next Meeting – Friday, November 7, 2014