

## **Campus Facilities Planning Board (CFPB)**

Summary Points of Special Budget Meeting

June 22, 2015

Hawai'i Hall 309

9:30 am – 11:00 am

Attendees: Steve Meder, Kathy Cutshaw, Lori Ideta, Kevin Griffin, Reed Dasenbrock, David Matlin, Brian Taylor

### Snyder Hall

- Slated as #1 priority by chancellor.
- There is consensus for Snyder Hall to be instructional and a general purpose building.
- Approximately 60K gross sqft (43K nasf).
- 80% of space is currently occupied by units, including PBRC and Microbiology.

### New Maile East Building

- Approximately 60K sqft (45K nasf).
- Top three (3) floors to be used as research space.
- First floor for classrooms/offices/study space/surge space.

### System Proposal

UH System has proposed that the \$50M funding for the new Maile East building come from existing unencumbered CRDM (swap of funds) and HSCR monies instead of requesting funds as part of the upcoming Supplemental Budget Request. Although this may allow the design and build to move forward sooner and will be good for the F&A rate, concerns were raised by the committee including the following:

- The \$50M figure may not be sufficient to construct a science/surge building that meets the needs of the science community. The intent of the building is to be a plug-and-play to meet campus needs.
- Vital health and safety + CRDM projects will be negatively affected by the reallocation of funds to the new Maile East building.

In addition to the two (2) sites near the Korean Studies building, there are three (3) possible sites on upper campus near the Biomed building for the new building. Consolidating the science based groups closer to the Biomed building may increase opportunities for collaboration and research → move research units to any of the three (3) possible sites.

**ACTION ITEM:** In response to the above UH System proposal, the following steps will be taken:

- K. Cutshaw, S. Meder, and K. Griffin will meet to discuss and prioritize the CRDM & HSCR projects and compile an impact and risk assessment for each priority project. The information will be reviewed with the CFPB group before forwarding to UH System.

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- Gain UH System support to obtain bond funding supported by tuition funds to relieve constraints and allow UHM to move forward with priority projects.
- S. Meder will set up a meeting this week with key individuals to discuss science surge space, BSL3 lab, and science group needs.
- Discussion on academic side will also need to take place.