

Mānoa Expenditure Summary for FY2008 by Level V & VI:

The following data is based on the FMIS Data Warehouse numbers for FY2008 expenditures that hit through the 13th month.

The expenditures are listed by School Code (Level V) and Department Code (Level VI).

Personnel costs (A) are defined as all personnel related costs (typically transactions that fall in the 2000-2999 series of object codes -- with some exceptions). Operating expenditures (O) are all other expenditures inclusive of equipment and overheads.

The transactions in the spreadsheet are for all types of funds (not just allocated).

NOTE: The following data is unaudited.

unaudited

Manoa Expenditure Summary for FY2008 by Level V & VI

FY Amount Level V / Level VI	Expenditure Type		
	Personnel [A]	Operating Expenditures [O]	Total Expenditures [A + O]
ACADEMIC AFFAIRS	\$1,060,404	\$10,796,747	\$11,857,152
ACADEMIC AFFAIRS	\$696,198	\$471,807	\$1,168,005
FINANCIAL AID SERVICES	\$338,508	\$10,317,412	\$10,655,920
PAYROLL INVALID TEMP ACCT	\$0		\$0
SR VP & EXEC VICE CHANC, OFF OF		\$2	\$2
UNDERGRADUATE EDUCATION	\$25,699	\$7,527	\$33,226
ADMINISTRATIVE SERVICES	\$0	\$0	\$0
AUX SVCS/ADMIN SERVICES	\$0	\$0	\$0
PACIFIC BIOMEDICAL RESEARCH CTR	\$0	\$0	\$0
AEROSPACE STUDIES	\$67,806	\$77,268	\$145,074
AEROSPACE STUDIES	\$67,806	\$77,268	\$145,074
AGRICULTURE/COLLEGE OF	(\$0)	\$0	(\$0)
MOLECULAR BIOSCI & BIOSYS ENGINEER (MBBE)	(\$0)		(\$0)
TROP PLANT & SOIL SCI (TPSS)	\$0	\$0	\$0
ARCHITECTURE, SCHOOL OF	\$2,655,781	\$280,703	\$2,936,484
ARCHITECT DRAFTING TECHNOLOGY	\$77,096	\$9,754	\$86,851
DEAN'S OFFICE	\$2,576,711	\$247,734	\$2,824,445
RTRF-OTHER	\$1,973	\$23,215	\$25,188
ARTS AND HUMANITIES/COLLEGE OF	\$18,571,749	\$1,234,009	\$19,805,757
ADMINISTRATION	\$0	\$0	\$0
AMERICAN STUDIES	\$1,686,040	\$131,071	\$1,817,111
ART	\$3,428,771	\$329,825	\$3,758,595
ARTS & HUMANITIES	\$1,055,711	\$49,480	\$1,105,191
DANCE	\$590,128	\$10,591	\$600,719
DEAN'S OFFICE	\$26,987	\$68,025	\$95,011
HISTORY	\$2,885,054	\$176,159	\$3,061,213
MUSIC	\$2,844,620	\$128,504	\$2,973,124
PAYROLL INVALID TEMP ACCT	\$0		\$0
PHILOSOPHY	\$1,796,596	\$31,398	\$1,827,994

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FY Amount Level V / Level VI	Expenditure Type		Total Expenditures [A + O]
	Personnel [A]	Operating Expenditures [O]	
RELIGION	\$982,092	\$51,255	\$1,033,347
SPEECH	\$1,288,130	\$40,726	\$1,328,856
THEATER & DANCE	\$1,987,619	\$216,976	\$2,204,595
ARTS AND SCIENCES/COLLEGE OF	\$4,447,619	\$336,734	\$4,784,352
ASSOC DEAN-ACAD & STUDENT AFFAIRS		\$0	\$0
COLLEGE WIDE SUPPORT	\$96,230	\$10,844	\$107,074
COUNCIL OF ARTS AND SCI DEANS	\$714,276	\$122,730	\$837,006
COUNSELING & ADVISING	\$1,029,053	\$45,297	\$1,074,349
DEAN'S OFFICE	\$540,636		\$540,636
FRESHMAN SEMINAR PROGRAM	\$0		\$0
HONORS & SELECTED STUDIES	\$400,145	\$35,389	\$435,534
LIBERAL STUDIES	\$449,185	\$6,139	\$455,323
PAYROLL INVALID TEMP ACCT	(\$4,109)		(\$4,109)
RAINBOW ADVANTAGE PROGRAM		\$1,881	\$1,881
SPECIAL PROGRAMS	\$1,222,203	\$100,685	\$1,322,888
SPECIAL STUDENT SERVICES	\$0	\$7,130	\$7,130
UNDERGRADUATE EDUCATION		\$6,640	\$6,640
ATHLETICS	\$12,570,070	\$14,844,649	\$27,414,719
ACADEMIC AFFAIRS	\$460,449	\$354,343	\$814,792
ADMINISTRATION-WOMEN'S	\$177,665	\$39,454	\$217,119
BAND	\$90,295	\$26,083	\$116,378
BUSINESS OFFICE	\$387,863	\$72,945	\$460,808
COMPUTER SERVICES	\$104,728	\$63,557	\$168,285
DIRECTOR'S OFFICE	\$1,113,391	\$1,200,338	\$2,313,729
FACILITIES-BASEBALL STADIUM	\$129,281	\$51,394	\$180,676
FACILITIES-GENERAL OPERATIONS	\$357,054	\$273,059	\$630,113
FACILITIES-MAKAI CAMPUS	\$768,511	\$5,350	\$773,861
FACILITIES-SPECIAL EVENTS ARENA	\$594,991	\$79,169	\$674,160
FACILITIES-SWIMMING POOL	\$146,148	\$104,585	\$250,733

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FY Amount Level V / Level VI	Expenditure Type		Total Expenditures [A + O]
	Personnel [A]	Operating Expenditures [O]	
KOA ANUENUE		\$6,600	\$6,600
MEDIA RELATIONS OFFICE	\$480,079	\$193,154	\$673,233
MEN'S EQUIPMENT ROOM	\$265,935	\$41,305	\$307,240
MEN'S SPORTS/BASEBALL	\$401,625	\$595,494	\$997,120
MEN'S SPORTS/BASKETBALL	\$763,865	\$1,010,775	\$1,774,640
MEN'S SPORTS/FOOTBALL	\$2,639,597	\$5,840,772	\$8,480,369
MEN'S SPORTS/GOLF	\$62,274	\$115,888	\$178,162
MEN'S SPORTS/SWIMMING	\$171,211	\$247,250	\$418,461
MEN'S SPORTS/TENNIS	\$99,416	\$115,984	\$215,399
MEN'S SPORTS/VOLLEYBALL	\$270,667	\$258,732	\$529,400
MEN'S TRAINING ROOM	\$582,852	\$185,300	\$768,152
PAYROLL INVALID TEMP ACCT	\$0		\$0
RALLY SQUAD	\$16,265	\$94,246	\$110,512
SAILING	\$20,835	\$33,978	\$54,814
SPORTS MARKETING	\$228,973	\$156,537	\$385,510
STUDENT SERVICES		\$782	\$782
TICKET OFFICE	\$463,540	\$358,432	\$821,972
WEIGHT ROOM	\$145,056	\$51,359	\$196,415
WOMEN'S EQUIPMENT ROOM		\$925	\$925
WOMEN'S SPORTS/BASKETBALL	\$328,664	\$560,711	\$889,375
WOMEN'S SPORTS/CROSS COUNTRY	\$146,705	\$516,180	\$662,885
WOMEN'S SPORTS/GOLF	\$71,618	\$148,800	\$220,418
WOMEN'S SPORTS/SAILING	\$20,835	\$32,158	\$52,993
WOMEN'S SPORTS/SOCCER	\$128,264	\$412,742	\$541,006
WOMEN'S SPORTS/SOFTBALL	\$163,692	\$451,168	\$614,860
WOMEN'S SPORTS/SWIMMING	\$166,295	\$350,912	\$517,207
WOMEN'S SPORTS/TENNIS	\$80,839	\$126,857	\$207,695
WOMEN'S SPORTS/VOLLEYBALL	\$392,736	\$390,517	\$783,253
WOMEN'S SPORTS/WATER POLO	\$127,856	\$275,289	\$403,144

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FY Amount Level V / Level VI	Expenditure Type		Total Expenditures [A + O]
	Personnel [A]	Operating Expenditures [O]	
WOMEN'S TRAINING ROOM		\$1,525	\$1,525
AUXILIARY ENTERPRISES	\$9,781,549	\$29,834,330	\$39,615,879
AUX SVCS/ADMIN SERVICES	\$1,097,758	(\$926,375)	\$171,383
AUX SVCS/CAMPUS MAIL SERVICES	\$291,320	\$529,576	\$820,896
AUX SVCS/DUPLICATING SERVICES	\$366,187	\$755,052	\$1,121,239
AUX SVCS/FACULTY HSG WAAHILA	\$59,833	\$900,479	\$960,312
AUX SVCS/FOOD SERVICE	\$66,378	\$4,488,827	\$4,555,205
AUX SVCS/PARKING SERVICES	\$724,422	\$5,284,861	\$6,009,283
AUX SVCS/TRANSPORTATION SVCS	\$367,742	\$835,889	\$1,203,631
BKSTR SYS/UH MANOA COMPTR SALE	\$4,084,954	\$16,181,413	\$20,266,367
CAMPUS SECURITY	\$38,741	\$535,974	\$574,716
DIRECTOR'S OFFICE	\$2,543,979		\$2,543,979
FAC HSG/K. IKI FOR-SALE OPER		\$232,184	\$232,184
FAC HSG/K. NUI RENTAL OPER		\$775,818	\$775,818
FAC HSG/K. NUI RENTAL R&R-HFDC		\$231,540	\$231,540
FACULTY HSG DEV & ASSIST SVCS	\$140,235	\$9,090	\$149,325
LIBRARY		\$0	\$0
BUSINESS ADMIN, COLLEGE OF	\$13,914,112	\$2,035,960	\$15,950,071
ADMINISTRATION	\$979,101	\$1,278,815	\$2,257,916
BUSINESS	\$238,122	\$0	\$238,122
BUSINESS ADMINISTRATION	\$551,794	\$28,456	\$580,250
COMPUTER RESOURCES & TELECOMM	\$367,540	\$85,175	\$452,715
DEAN'S OFFICE	\$217,587	\$117,166	\$334,752
DECISION SCIENCES	\$2,002,977	\$54,578	\$2,057,555
FINANCIAL ECON & INSTITUTIONS	\$2,096,971	\$57,022	\$2,153,992
MANAGEMENT & INDUST RELATIONS	\$2,277,562	\$42,099	\$2,319,660
MARKETING	\$1,720,176	\$55,407	\$1,775,583
PAMI	\$230,698	\$192,487	\$423,185
PAYROLL INVALID TEMP ACCT	(\$9,952)		(\$9,952)

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FY Amount	Expenditure Type		
	Level V / Level VI	Personnel [A]	Operating Expenditures [O]
SCHOOL OF ACCOUNTANCY	\$2,501,218	\$71,821	\$2,573,039
STUDENT SERVICES	\$740,320	\$52,936	\$793,256
CANCER RESEARCH CENTER OF HI	\$14,762,337	\$14,096,435	\$28,858,772
CANCER RESEARCH CENTER OF HI	\$14,762,337	\$14,096,435	\$28,858,772
PAYROLL INVALID TEMP ACCT	\$0		\$0
CAPITAL IMPROVEMENTS, OFFICE OF		\$15,345,345	\$15,345,345
CAPITAL IMPROVEMENTS, OFFICE OF		\$15,345,345	\$15,345,345
CHANCELLOR, OFFICE OF	\$6,323,129	\$3,620,108	\$9,943,237
ACADEMIC AFFAIRS		\$0	\$0
ADVANCEMENT, OFFICE OF	\$185,291	\$139,457	\$324,748
ADVOCACY, OFF OF	\$115,891	\$12,163	\$128,055
CHANCELLOR'S OFFICE	\$5,076,011	\$1,546,032	\$6,622,043
EXECUTIVE VICE CHANC OFFICE		\$0	\$0
FACULTY SENATE	\$48,739	\$6,042	\$54,781
OMBUDSPERSON		\$16,482	\$16,482
SR VP & EXEC VICE CHANC, OFF OF	\$15,116	\$0	\$15,116
SR VP FOR RSRCH & GRAD EDUC, OFF OF	\$18,623	\$65,938	\$84,562
VICE-CHANCELLOR'S OFFICE	\$863,456	\$1,833,994	\$2,697,450
CO-CURR ACT, PROG & SVCS (CAPS)	\$2,335,860	\$2,431,791	\$4,767,651
ASSOC STUDENTS OF UNIV OF HI	\$58,616	\$247,828	\$306,444
BOARD OF PUBLICATIONS	\$257,169	\$202,974	\$460,143
BROADCAST COMMUN AUTHORITY	\$14,867	\$80,115	\$94,982
CAMPUS CENTER BOARD	\$13,056	\$326,883	\$339,939
CAMPUS CENTER OPERATIONS	\$1,415,216	\$1,285,981	\$2,701,197
CO-CURR ACT, PROG AND SVCS (CAPS)	\$567,256	\$101,918	\$669,174
GRADUATE STUDENT ORGANIZATION	\$9,521	\$132,564	\$142,085
STUDENT ACTIV & PROGRAM FEE BD	\$159	\$53,528	\$53,687
CONT EDUC & COMMUN SVC/COLL OF	\$4,181,567	\$3,486,232	\$7,667,800
ADMINISTRATION	\$1,133,162	\$1,332	\$1,134,495

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	Personnel [A]	Operating Expenditures [O]	
COLLEGE CREDIT PROGRAMS	\$779,888	\$206,749	\$986,637
COMMUNITY SERVICE	\$134,443	\$288,199	\$422,642
CONFERENCE CENTER PROGRAM	\$159,942	\$658,746	\$818,688
CONTINUING EDUCATION	\$1,629,007	\$1,788,383	\$3,417,390
DEAN'S OFFICE		\$716	\$716
NON-CREDIT COURSES	\$316,305	\$323,989	\$640,294
OUTREACH	\$0	\$45,678	\$45,678
PAYROLL INVALID TEMP ACCT	\$0		\$0
PROFESSIONAL & SPECIAL PROG	\$28,821	\$170,605	\$199,426
SPECIAL PROGRAMS		\$1,835	\$1,835
CURR RESEARCH & DEVELOP GROUP	\$4,573,129	\$3,702,797	\$8,275,925
CURRICULUM DEVELOPMENT	\$0	\$0	\$0
CURRICULUM RESOURCE CENTER	\$0	\$0	\$0
CURRICULUM RSRCH & DEVEL GROUP	\$4,418,499	\$3,702,797	\$8,121,295
LABORATORY SCHOOL CAFETERIA	\$155,767		\$155,767
PAYROLL INVALID TEMP ACCT	\$0		\$0
RCUH	(\$1,137)		(\$1,137)
EDUCATION, COLLEGE OF	\$18,833,090	\$3,279,187	\$22,112,277
ADMINISTRATION	\$133,330	\$30,518	\$163,848
COLLEGE WIDE SUPPORT	\$633,999	\$413,673	\$1,047,672
COUNSELING & GUIDANCE	\$633,788	\$158,777	\$792,565
CURRICULUM DEVELOPMENT	\$0	\$0	\$0
CURRICULUM RESOURCE CENTER	\$20,726	\$1,136	\$21,863
CURRICULUM RSRCH & DEVEL GROUP	\$4,548	\$9,630	\$14,178
DEAN'S OFFICE	\$2,630,182	\$753,579	\$3,383,761
EDUCATION	\$423,619	\$24,093	\$447,712
EDUCATIONAL ADMINISTRATION	\$715,831	\$36,721	\$752,553
EDUCATIONAL COMMUN & TECH	\$1,150,241	\$76,731	\$1,226,972
EDUCATIONAL FOUNDATIONS	\$889,357	\$11,724	\$901,081

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	Personnel [A]	Operating Expenditures [O]	
EDUCATIONAL PSYCHOLOGY	\$1,087,752	\$67,789	\$1,155,541
FACILITATING SERVICES	\$3,272	\$135,720	\$138,992
FIELD SERVICES	\$1,648,473	\$58,066	\$1,706,539
HEALTH PHYSICAL EDUCATION & REC	\$1,217,222	\$40,095	\$1,257,317
KINESIOLOGY & LEISURE SCIENCE	\$80,079	\$91,259	\$171,338
OUTREACH	\$18,918	\$53,038	\$71,956
PAYROLL INVALID TEMP ACCT	\$0		\$0
SPECIAL EDUCATION	\$1,414,533	\$416,234	\$1,830,767
STUDENT SERVICES	\$791,096	\$76,080	\$867,176
TEACHER EDUC & CURR STUDIES	\$5,084,153	\$824,322	\$5,908,476
UNIVERSITY AFFILIATED PROGRAMS	\$251,970		\$251,970
EDUCATION, GENERAL		\$0	\$0
CO-CURR ACT, PROG AND SVCS (CAPS)		\$0	\$0
EDUCATION, VOCATIONAL	\$0	\$0	\$0
EDUCATION	\$0	\$0	\$0
ENGINEERING, COLLEGE OF	\$14,234,112	\$5,768,558	\$20,002,670
CIVIL ENGINEERING	\$3,924,464	\$1,212,404	\$5,136,869
COMPUTER FACILITY	\$221,616	\$55,924	\$277,540
DEAN'S OFFICE	\$2,250,359	\$1,022,640	\$3,272,999
ELECTRICAL ENGINEERING	\$3,803,661	\$618,604	\$4,422,265
ENGINEERING SHOP	\$9,972	\$28,105	\$38,077
HAWAII CTR FOR ADVANCED COMMUNICATION (HCAC)	\$897,230	\$883,643	\$1,780,873
MECHANICAL ENGINEERING	\$3,130,774	\$1,874,411	\$5,005,185
PAYROLL INVALID TEMP ACCT	(\$3,963)		(\$3,963)
STUDENT SERVICES		\$72,826	\$72,826
ENVIRONMENTAL CENTER	\$242,604	\$43,336	\$285,940
ENVIRONMENTAL CENTER	\$242,604	\$43,336	\$285,940
KINESIOLOGY & LEISURE SCIENCE	\$0	\$0	\$0
EXECUTIVE, OFFICE OF	\$1,729,292	\$13,487	\$1,742,779

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	Personnel [A]	Operating Expenditures [O]	
PAYROLL INVALID TEMP ACCT	\$0		\$0
SR VP FOR RSRCH & GRAD EDUC, OFF OF		\$0	\$0
STUDY ABROAD	\$163,996	\$8,778	\$172,774
VICE-CHANCELLOR'S OFFICE	\$1,565,296	\$4,709	\$1,570,005
FAC HOUSING DEV & ASSIST SVCS	\$26,695		\$26,695
KOREAN STUDIES	\$26,695		\$26,695
FACULTY DEVELOPMENT	\$484,818	\$29,693	\$514,511
ADMINISTRATION	\$0	\$0	\$0
CENTER FOR TEACHING EXCELLENCE	\$123,280		\$123,280
SR VP & EXEC VICE CHANC, OFF OF	\$361,538	\$29,693	\$391,230
FACULTY SENATE	\$55,775	\$649	\$56,424
FACULTY SENATE	\$55,775	\$949	\$56,724
FPM ADMINISTRATION		(\$300)	(\$300)
FGS-CIP & R/M PROJECTS	\$477	\$17,726,173	\$17,726,650
FPM ADMINISTRATION		\$814,025	\$814,025
FPM CIP & SPECIAL R&M PROJECTS	\$477	\$16,912,148	\$16,912,625
FGS-FAC, GROUNDS AND SAFETY	\$12,658,569	\$984,711	\$13,643,280
B&G COLLEGE HILL	\$89,988	\$498	\$90,486
B&G DIRECTOR'S OFFICE	\$394,686	\$608,513	\$1,003,199
B&G GROUNDS	\$2,193,497	\$17,572	\$2,211,069
CAMPUS SECURITY		\$0	\$0
CUSTODIAL	\$7,590,639	\$46,596	\$7,637,235
EHS DIRECTOR	\$0	\$0	\$0
ENVIRONMENTAL HEALTH & SAFETY	\$1,809,686	\$268,341	\$2,078,026
FPM ADMINISTRATION	\$578,281	\$7,527	\$585,808
PAYROLL INVALID TEMP ACCT	\$0		\$0
RTRF-OTHER	\$1,792	\$35,666	\$37,458
FGS-FACILITIES, PLANNING & MGT	\$7,157,851	\$25,132,448	\$32,290,299
ALTERATIONS & RENOVATIONS	\$30,625	\$183,628	\$214,253

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	Personnel [A]	Operating Expenditures [O]	
DIRECTOR'S OFFICE		\$5,529	\$5,529
FPM ADMINISTRATION	\$40,274	\$1,473,435	\$1,513,710
FPM BUILDING MAINTENANCE	\$61,402	\$12,691	\$74,093
FPM CIP & SPECIAL R&M PROJECTS		\$111,762	\$111,762
FPM COLLEGE HILL - R&M		\$6,281	\$6,281
FPM CUSTOMER & LOGISTICAL SVCS	\$456,286	\$6,564	\$462,850
FPM DESIGN AND PROJECT MGT	\$2,736,546	\$8,779	\$2,745,324
FPM MECHANICAL R & M	\$147,948	\$3,099	\$151,046
FPM PLANNING & CAPITAL IMPROVE	\$227,301	\$2,363	\$229,664
FPM SHOP OPERATIONS	\$3,457,469	(\$68,549)	\$3,388,920
FPM SPECIAL SERVICES		\$0	\$0
FPM UTILITIES		\$23,386,867	\$23,386,867
PAYROLL INVALID TEMP ACCT	\$0		\$0
FINANCIAL MANAGEMENT OFFICE	\$113,223	\$2,807,716	\$2,920,940
PFMO/BOND SYSTEM ADMIN	\$113,223	\$13,439	\$126,663
PROPERTY & FUND MGT, OFF OF		\$2,794,277	\$2,794,277
FOOD SERVICE		\$0	\$0
AUX SVCS/FOOD SERVICE		\$0	\$0
GENERAL ACCOUNTING	\$21,034	(\$23,143,306)	(\$23,122,272)
ADMINISTRATIVE SERVICES	\$1,085	\$0	\$1,085
GASB YR END CONTROL ACCT		(\$23,138,967)	(\$23,138,967)
PAYROLL INVALID TEMP ACCT	\$19,949	(\$4,340)	\$15,610
GRADUATE DIVISION	\$1,494,942	\$455,992	\$1,950,934
GRADUATE DIVISION	\$1,494,942	\$455,992	\$1,950,934
SOUTHEAST ASIAN STUDIES		\$0	\$0
HAWN, ASIAN & PAC STUD, SCH OF	\$4,960,845	\$1,479,210	\$6,440,054
ASIAN STUDIES	\$844,010	\$376,853	\$1,220,863
CENTER FOR RUSSIA IN ASIA	\$0	\$0	\$0
CHINESE STUDIES	\$327,229	\$88,301	\$415,530

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	Personnel [A]	Operating Expenditures [O]	
COMM, PRES&STUDY HAWN LANG, ART&CULT	\$72,699	\$202	\$72,902
DEAN'S OFFICE	\$1,144,781	\$104,171	\$1,248,952
HAWAIIAN STUDIES	\$586,716	\$66,923	\$653,640
JAPANESE STUDIES	\$434,115	\$97,944	\$532,059
KOREAN STUDIES	\$322,006	\$16,366	\$338,372
PACIFIC ISLAND STUDIES	\$696,445	\$247,471	\$943,916
PAYROLL INVALID TEMP ACCT	\$0	\$0	\$0
PHILIPPINE STUDIES	\$271,293	\$15,092	\$286,385
SOUTH ASIAN STUDIES	\$50,244	\$23,264	\$73,508
SOUTHEAST ASIAN STUDIES	\$211,307	\$442,621	\$653,928
INDUSTRIAL RELATIONS CENTER	\$324,836	\$27,302	\$352,138
INDUSTRIAL RELATIONS CENTER	\$324,836	\$27,302	\$352,138
PACIFIC BIOMEDICAL RESEARCH CTR		\$0	\$0
INFORMATION TECHNOLOGY SVCS	\$2,119,656	\$3,985,799	\$6,105,455
INFORMATION TECHNOLOGY SVCS	\$70,035	\$646,583	\$716,619
TELECOMMUNICATIONS	\$2,049,620	\$3,339,216	\$5,388,836
INSTITUTE FOR ASTRONOMY	\$20,948,562	\$22,309,090	\$43,257,651
ASTRONOMY	\$768,401	\$847,983	\$1,616,383
IFA - HALEAKALA	\$983,021	\$986,713	\$1,969,735
IFA - MANOA	\$18,220,884	\$18,557,449	\$36,778,333
IFA - MAUNA KEA	\$897,563	\$1,916,944	\$2,814,507
PAYROLL INVALID TEMP ACCT	\$78,693		\$78,693
INSTITUTIONAL SUPPORT	\$3,983	\$3,697	\$7,680
ADMINISTRATION	\$0		\$0
PACIFIC BIOMEDICAL RESEARCH CTR	\$3,983	\$3,697	\$7,680
LABORATORY ANIMAL SERVICE	\$952,516	\$461,801	\$1,414,317
LABORATORY ANIMAL SERVICE	\$952,516	\$461,801	\$1,414,317
LANG, LING, & LIT, COLLEGE OF	\$25,118,789	\$1,632,529	\$26,751,318
EAST ASIAN LANGUAGES & LIT	\$4,705,058	\$259,792	\$4,964,850

Manoa Expenditure Summary for FY2008 by Level V & VI

FY Amount Level V / Level VI	Expenditure Type		Total Expenditures [A + O]
	Personnel [A]	Operating Expenditures [O]	
EAST-ASIAN LITERATURE	\$347,448	\$198,871	\$546,319
ENGLISH	\$6,657,263	\$127,920	\$6,785,183
EUROPEAN LANGUAGE & LITERATURE	\$3,494,657	\$52,219	\$3,546,877
FACILITATING SERVICES	\$0	\$0	\$0
HAWN & INDO-PAC LANG & LIT	\$2,483,972	\$218,980	\$2,702,952
INDO-PACIFIC LANGUAGES	\$11,921	\$3,967	\$15,888
LANGUAGE LEARNING CENTER	\$813,968	\$17,029	\$830,997
LANGUAGES, LINGUISTICS & LIT	\$1,821,828	\$486,057	\$2,307,885
LINGUISTICS	\$1,743,619	\$61,714	\$1,805,333
MANOA WRITING PROGRAM	\$366,878	\$2,320	\$369,199
PAYROLL INVALID TEMP ACCT	\$1,797		\$1,797
SECOND LANGUAGE STUDIES	\$2,670,380	\$203,658	\$2,874,038
LAW, SCHOOL OF	\$7,938,985	\$1,657,203	\$9,596,188
ADMINISTRATION	\$139,564	\$815,136	\$954,700
LAW	\$6,943,963	\$842,067	\$7,786,030
LAW LIBRARY	\$855,353		\$855,353
LAW OF THE SEA PROGRAM	\$104		\$104
LIBRARY & INFO STUDIES, SCH OF	\$0	\$0	\$0
LIBRARY STUDIES	\$0	\$0	\$0
LIBRARY SERVICES	\$11,617,426	\$8,519,155	\$20,136,581
LIBRARY	\$11,617,426	\$8,519,155	\$20,136,581
LIBRARY STUDIES	\$0	\$0	\$0
LYON ARBORETUM	\$1,184,357	\$122,811	\$1,307,169
LYON ARBORETUM	\$1,184,357	\$122,811	\$1,307,169
MEDICINE, SCHOOL OF	\$62,673,844	\$34,679,067	\$97,352,910
ADMINISTRATIVE SERVICES		\$0	\$0
ANATOMY AND REPROD BIOLOGY	\$3,287,953	\$830,016	\$4,117,969
BIOCHEMISTRY & BIOPHYSICS	\$13,250	\$5,246	\$18,496
CONTINUING EDUCATION	\$170,621	\$350	\$170,971

Manoa Expenditure Summary for FY2008 by Level V & VI

FY Amount Level V / Level VI	Expenditure Type		Total Expenditures [A + O]
	Personnel [A]	Operating Expenditures [O]	
COUNSELING & GUIDANCE		\$0	\$0
DEAN'S OFFICE	\$17,348,924	\$17,261,711	\$34,610,635
FAMILY PRACTICE AND COMM HEALTH	\$2,641,594	\$611,557	\$3,253,152
GENETICS AND MOLECULAR BIOLOGY	\$2,328,623	\$959,705	\$3,288,329
GERIATRICS	\$2,486,273	\$138,688	\$2,624,961
HOSPITAL AFFAIRS	\$176,967	\$1,980,097	\$2,157,063
MEDICAL EDUCATION, OFFICE OF	\$1,881,265	\$128,492	\$2,009,756
MEDICAL TECHNOLOGY	\$490,014	\$61,607	\$551,621
MEDICINE	\$9,179,889	\$4,753,199	\$13,933,088
NURSING	\$0	\$0	\$0
OBSTETRICS/GYNECOLOGY	\$3,568,789	\$1,506,194	\$5,074,983
PATHOLOGY	\$897,551	\$82,864	\$980,414
PAYROLL INVALID TEMP ACCT	\$124,909		\$124,909
PEDIATRICS	\$4,355,042	\$934,702	\$5,289,744
PHARMACOLOGY	\$0	\$0	\$0
PHYSIOLOGY	\$0	\$0	\$0
PSYCHIATRY	\$6,073,374	\$3,981,571	\$10,054,945
PUBLIC HEALTH	\$0	\$0	\$0
SPEECH PATHOLOGY AND AUDIOLOGY	\$974,900	\$74,591	\$1,049,491
STUDENT AFFAIRS	\$553,709	\$5,648	\$559,357
SURGERY	\$3,564,895	\$153,371	\$3,718,266
TECH DISCOVERY CENTER	\$0		\$0
TECHNOLOGY TRANSFER ADMIN	\$0	\$0	\$0
TROPICAL MED & MEDICAL MICROBIO	\$2,555,303	\$1,209,459	\$3,764,762
MILITARY SCIENCE	\$46,087	\$17,302	\$63,388
MILITARY SCIENCE	\$46,087	\$17,302	\$63,388
NATURAL SCIENCES/COLLEGE OF	\$38,066,508	\$11,470,478	\$49,536,987
BIOLOGY	\$937,459	\$99,161	\$1,036,620
BOTANY	\$12,269,843	\$3,596,318	\$15,866,160

Manoa Expenditure Summary for FY2008 by Level V & VI

FY Amount Level V / Level VI	Expenditure Type		Total Expenditures [A + O]
	Personnel [A]	Operating Expenditures [O]	
CHEMISTRY	\$3,529,890	\$2,236,484	\$5,766,374
DEAN'S OFFICE	\$1,244,980	\$19,956	\$1,264,937
GRAD PROG ECOL, EVOLTN&CONSRV BIOL	\$49,841	\$6,277	\$56,117
INFORMATION AND COMPUTER SCI	\$4,911,172	\$1,190,568	\$6,101,740
LYON ARBORETUM	\$0	\$0	\$0
MARINE OPTION PROGRAM	\$332,498	\$86,562	\$419,060
MATHEMATICS	\$4,318,452	\$267,251	\$4,585,702
MEN'S SPORTS/SWIMMING		\$0	\$0
MICROBIOLOGY	\$1,944,227	\$712,952	\$2,657,179
NATURAL SCIENCES	\$0	\$20,475	\$20,475
PACIFIC BIOMEDICAL RESEARCH CTR	\$80,245	\$58	\$80,303
PAYROLL INVALID TEMP ACCT	\$0	\$0	\$0
PHYSICS & ASTRONOMY	\$5,613,449	\$2,545,569	\$8,159,018
ZOOLOGY	\$2,834,452	\$688,849	\$3,523,300
NURSING, SCHOOL OF	\$10,773,539	\$1,747,788	\$12,521,327
ADMINISTRATIVE SERVICES	\$169,731	\$2,123	\$171,854
ASSOCIATE DEAN	\$251,998	\$314	\$252,312
DEAN'S OFFICE	\$942,561	\$170,293	\$1,112,854
DENTAL HYGIENE	\$989,762	\$223,778	\$1,213,540
INFORMATION TECHNOLOGY SVCS	\$115,992	\$45,373	\$161,365
LEARNING CENTER	\$125,991	\$28,792	\$154,783
NURSING	\$7,648,959	\$1,264,053	\$8,913,013
PAYROLL INVALID TEMP ACCT	\$0		\$0
SPECIAL PROGRAMS	\$174,359	\$1,392	\$175,751
STUDENT SERVICES	\$354,186	\$11,669	\$365,856
OCN & EARTH SCI & TECH, SCH OF	\$61,599,445	\$51,031,363	\$112,630,808
ACCOUNTING	\$0	\$0	\$0
ADMINISTRATION	\$1,285,484	\$69,614	\$1,355,098
ASSOCIATE DEAN	\$226,827	\$47,565	\$274,392

Manoa Expenditure Summary for FY2008 by Level V & VI

FY Amount Level V / Level VI	Expenditure Type		Total Expenditures [A + O]
	Personnel [A]	Operating Expenditures [O]	
DEAN'S OFFICE	\$1,684,497	\$1,242,647	\$2,927,144
EDUCATIONAL COMMUN & TECH		\$0	\$0
EWC-JOINT APPOINTEES		\$0	\$0
FACILITATING SERVICES	\$0	\$6,036	\$6,036
FACILITIES USE	\$1,060,005	\$8,252,678	\$9,312,683
GEOLOGY & GEOPHYSICS	\$5,766,790	\$2,400,376	\$8,167,166
GG - MARINE GEOLOGY & GEOPHYSICS	\$111,425	\$89,996	\$201,422
GG - VOLCAN, GEOCHEM & PETRO	\$4,954	\$36,527	\$41,481
HAWAII INST OF GEOPHYS & PLANET	\$6,998,576	\$7,422,145	\$14,420,722
HAWAII INST OF MARINE BIOLOGY	\$6,372,298	\$4,410,643	\$10,782,941
HAWAII NATURAL ENERGY INSTIT	\$3,518,421	\$3,480,281	\$6,998,702
HIGP - MINERAL PHYSICS	\$438,424	\$3,460	\$441,884
INTERNATIONAL PACIFIC RESEARCH CTR (IPRC)	\$1,171,037	\$1,271,002	\$2,442,040
MARINE OPTION PROGRAM	\$0	\$0	\$0
METEOROLOGY	\$4,416,121	\$1,240,065	\$5,656,186
MICROB OCEAN-RES & EDUC, CTR (C-MORE)	\$1,032,569	\$2,993,351	\$4,025,921
OCE - BIOLOGICAL OCEANOGRAPHY	\$1,723,007	\$3,758,293	\$5,481,300
OCE - HAWAII UNDERSEA RSRCH LAB	\$0	\$99,787	\$99,787
OCE - JIMAR	\$9,329,636	\$5,674,235	\$15,003,871
OCE - MARINE GEOLOGY/GEOCHEM	(\$34,881)	\$5,125	(\$29,755)
OCE - PHYSICAL OCEANOGRAPHY	\$260,398	\$185,235	\$445,633
OCEAN ENGINEERING	\$1,591,593	\$777,738	\$2,369,330
OCEANOGRAPHY	\$11,133,468	\$6,894,513	\$18,027,981
PAYROLL INVALID TEMP ACCT	\$15,792	\$645	\$16,437
PERSONNEL	\$185,907		\$185,907
SEA GRANT COLLEGE PROGRAM	\$2,593,053	\$669,403	\$3,262,456
STUDENT SERVICES	\$714,043		\$714,043
PACIFIC BIOMEDICAL RESRCH CTR	\$6,832,538	\$25,948	\$6,858,487
DIRECTOR/ADMINISTRATION	\$15,355	\$333,367	\$348,722

Manoa Expenditure Summary for FY2008 by Level V & VI

FY Amount Level V / Level VI	Expenditure Type		Total Expenditures [A + O]
	Personnel [A]	Operating Expenditures [O]	
PACIFIC BIOMEDICAL RESEARCH CTR	\$6,817,183	(\$307,419)	\$6,509,764
PAYROLL INVALID TEMP ACCT	\$0		\$0
QUANTITATIVE METHODS	\$0	\$0	\$0
PRESIDENT, OFFICE OF		\$0	\$0
PACIFIC BIOMEDICAL RESEARCH CTR		\$0	\$0
PUBLIC HEALTH, SCHOOL OF	\$3,604,678	\$1,514,537	\$5,119,215
PAYROLL INVALID TEMP ACCT	\$0	\$0	\$0
PUBLIC HEALTH	\$3,375,324	\$1,514,537	\$4,889,861
STUDENT SERVICES	\$229,354		\$229,354
PUBLIC SERVICE		\$0	\$0
PACIFIC BIOMEDICAL RESEARCH CTR		\$0	\$0
RCUH	(\$64,069)	(\$7,699)	(\$71,768)
DIRECTOR'S OFFICE	(\$28,203)		(\$28,203)
FCS-CENTER ON THE FAMILY	(\$0)		(\$0)
RCUH	(\$35,866)	(\$7,699)	(\$43,565)
TOURISM RESEARCH DIVISION	(\$0)		(\$0)
RESEARCH SERVICES, OFFICE OF	\$74,643	\$25,908	\$100,551
LABORATORY ANIMAL SERVICE	\$0	\$0	\$0
PAYROLL INVALID TEMP ACCT	\$73,105	\$0	\$73,105
RESEARCH SERVICES, OFFICE OF	\$1,538	\$0	\$1,538
SR VP FOR RSRCH & GRAD EDUC, OFF OF	\$0	\$25,908	\$25,908
S. M. MATSUNAGA INST FOR PEACE		\$0	\$0
SPARK M. MATSUNAGA INST FOR PEACE		\$0	\$0
SCHOOL OF HAWAIIAN KNOWLEDGE	\$3,095,549	\$261,858	\$3,357,407
DEAN'S OFFICE	\$360,378	\$124,791	\$485,170
HAWAIIAN CULTURAL GARDENS, KA PAPA LOI O KANEWAI	\$1,370	\$10,589	\$11,959
HAWAIIAN LANGUAGE, KAWAIHUELANI CENTER FOR	\$1,257,794	\$34,286	\$1,292,080
HAWAIIAN STUDIES	\$33,825	\$4,205	\$38,030
HAWAIIAN STUDIES, KAMAKAKUIKALANI CENTER FOR	\$1,304,024	\$73,615	\$1,377,639

Manoa Expenditure Summary for FY2008 by Level V & VI

FY Amount Level V / Level VI	Expenditure Type		Total Expenditures [A + O]
	Personnel [A]	Operating Expenditures [O]	
HAWN & INDO-PAC LANG & LIT	\$138,158	\$14,372	\$152,530
SOCIAL SCIENCE RESEARCH INST	\$1,167,518	\$84,309	\$1,251,828
CENTER FOR ORAL HISTORY	\$0	\$0	\$0
PAYROLL INVALID TEMP ACCT	\$0		\$0
SOCIAL SCIENCE RESEARCH INSTIT	\$1,167,518	\$84,309	\$1,251,828
SOCIAL SCIENCES/COLLEGE OF	\$30,148,934	\$5,731,306	\$35,880,240
ADMINISTRATION	\$1,249,778	\$350,197	\$1,599,975
ANTHROPOLOGY	\$2,779,137	\$668,834	\$3,447,971
COMMUNICATIONS	\$1,635,206	\$58,551	\$1,693,756
ECONOMICS	\$2,687,809	\$147,812	\$2,835,622
ETHNIC STUDIES	\$975,339	\$29,012	\$1,004,351
GEOGRAPHY	\$1,864,487	\$323,780	\$2,188,267
JOURNALISM	\$0	\$10	\$10
PAYROLL INVALID TEMP ACCT	(\$1,115)		(\$1,115)
PEACESAT	\$16,628	\$0	\$16,628
POLITICAL SCIENCE	\$2,591,332	\$82,841	\$2,674,173
PSYCHOLOGY	\$3,918,662	\$470,576	\$4,389,238
PUBLIC ADMINISTRATION	\$714,875	\$34,894	\$749,769
PUBLIC RELATIONS	\$445	\$0	\$445
SOCIAL SCIENCE RESEARCH INSTIT	\$5,515,042	\$2,426,680	\$7,941,722
SOCIAL SCIENCES	\$231,966	\$73,881	\$305,848
SOCIOLOGY	\$2,708,729	\$197,432	\$2,906,161
SPARK M. MATSUNAGA INST FOR PEACE	\$592,537	\$80,369	\$672,906
URBAN & REGIONAL PLANNING PROG	\$1,840,852	\$403,499	\$2,244,352
WOMEN'S STUDIES	\$827,224	\$382,937	\$1,210,162
SOCIAL WORK, SCHOOL OF	\$5,278,408	\$1,427,601	\$6,706,009
DEAN'S OFFICE	\$302,294		\$302,294
PAYROLL INVALID TEMP ACCT	\$0		\$0
SOCIAL WORK	\$4,976,114	\$1,427,601	\$6,403,715

Manoa Expenditure Summary for FY2008 by Level V & VI

FY Amount Level V / Level VI	Expenditure Type		Total Expenditures [A + O]
	Personnel [A]	Operating Expenditures [O]	
STATE DIR OF VOCATIONAL EDUC	\$0	\$0	\$0
HAWAII NATURAL ENERGY INSTIT	\$0	\$0	\$0
METEOROLOGY	\$0	\$0	\$0
SEA GRANT COLLEGE PROGRAM	\$0	\$0	\$0
STATE POSTSEC EDUC COMM	\$0	\$204,915	\$204,915
DEAN OF STUDENTS	\$0	\$0	\$0
FINANCIAL AID SERVICES		\$204,915	\$204,915
STUDENT AFFAIRS, OFFICE OF	\$16,080,163	\$19,384,162	\$35,464,326
ADMISSIONS & RECORDS	\$3,630,271	\$418,812	\$4,049,083
CAREER SERVICES	\$21,129	\$241	\$21,370
CHILDREN'S CENTER	\$1,205,139	\$149,403	\$1,354,543
CO-CURR ACT, PROG AND SVCS (CAPS)	\$73,208	\$58,194	\$131,402
COLLEGE OPPORTUNITIES PROGRAM	\$332,230	\$337,091	\$669,320
COUNSELING & STUDENT DEVEL CTR	\$923,409	\$154,981	\$1,078,390
CTR FOR ADULTS RETURN TO EDUC	\$0	\$0	\$0
DEAN OF STUDENTS	\$1,420,426	\$138,997	\$1,559,422
FINANCIAL AID SERVICES	\$880,982	\$15,039,477	\$15,920,458
INTERNATIONAL STUDENT SERVICES	(\$56,420)	\$4,516	(\$51,904)
INTRAMURAL SPORTS	\$342,385	\$51,960	\$394,345
JUDICIAL AFFAIRS	\$9,329		\$9,329
KOKUA PROGRAM	\$675,505	\$112,263	\$787,768
KUA'ANA STUDENT SERVICES	\$91,673	\$85,120	\$176,793
OPERATION MANONG	\$257,687	\$17,529	\$275,215
PAYROLL INVALID TEMP ACCT	\$15,541		\$15,541
SCHOOL AND COLLEGE SERVICES	\$298,714	\$190,868	\$489,582
STUDENT EMPLOY & COOP EDUC	\$1,207,039	\$97,730	\$1,304,770
STUDENT EQUITY, EXCEL & DIVER	\$1,603,051	\$1,201,602	\$2,804,653
STUDENT HEALTH SERVICES	\$2,600,805	\$561,205	\$3,162,010
UPWARD BOUND	\$0	\$0	\$0

Manoa Expenditure Summary for FY2008 by Level V & VI

FY Amount Level V / Level VI	Expenditure Type		Total Expenditures [A + O]
	Personnel [A]	Operating Expenditures [O]	
VICE-CHANCELLOR'S OFFICE	\$85,518	\$103,856	\$189,374
VP FOR STUDENT AFFAIRS, OFF OF	\$90,149	\$541,904	\$632,053
WOMEN'S CENTER	\$372,396	\$118,415	\$490,811
STUDENT HOUSING	\$3,587,724	\$45,085,989	\$48,673,713
STUDENT HOUSING	\$3,587,724	\$45,085,989	\$48,673,713
STUDENT SERVICES	\$0	\$0	\$0
FINANCIAL AID SERVICES		\$0	\$0
STUDENT EQUITY, EXCEL & DIVER	\$0	\$0	\$0
SUMMER SESSION	\$5,171,174	\$666,121	\$5,837,295
COMPUTER SERVICES	\$70,602	\$13,004	\$83,607
DEAN'S OFFICE	\$336,555	\$241,255	\$577,810
INTERNATIONAL PROGRAMS	\$1,143,479	\$156,672	\$1,300,151
MARKETING	\$256,927	\$105,141	\$362,068
OUTREACH	\$15,612	\$13,978	\$29,590
SPECIAL PROGRAMS	\$10,186	\$28,518	\$38,704
STUDENT SERVICES	\$342,315	\$12,438	\$354,753
SUMMER SESSION	\$2,525,648	\$86,683	\$2,612,330
TEACHER EDUC & CURR STUDIES	\$469,850	\$8,433	\$478,282
SVP FOR ADMIN, OFFICE OF	\$0		\$0
SR VP FOR ADMIN, OFFICE OF	\$0		\$0
TECH TRNSFR & ECON DEV, OFF OF		\$92,276	\$92,276
OTTED		\$92,276	\$92,276
TRAVEL INDUSTRY MGT, SCH OF	\$2,483,145	\$204,438	\$2,687,582
DEAN'S OFFICE	\$893,009	\$6,516	\$899,525
PAYROLL INVALID TEMP ACCT	\$0		\$0
TOURISM RESEARCH DIVISION	\$0	\$0	\$0
TRAVEL INDUSTRY MANAGEMENT	\$1,590,136	\$197,922	\$1,788,057
TROP AG AND HUMAN RES, COLL OF	\$40,002,860	\$13,305,399	\$53,308,259
ACADEMIC AFFAIRS	\$31,804	\$71,936	\$103,741

Manoa Expenditure Summary for FY2008 by Level V & VI

FY Amount Level V / Level VI	Expenditure Type		Total Expenditures [A + O]
	Personnel [A]	Operating Expenditures [O]	
ADMIN SVCS/BACHMAN RELOCATION		\$0	\$0
ADMINISTRATION	\$0	\$0	\$0
ADMINISTRATIVE SERVICES	\$1,357,808	\$625,415	\$1,983,223
AGRIC DIAGNOSTIC SERVICE CTR	\$429,474	\$115,967	\$545,441
AGRICULTURAL & RESOURCE ECON	\$0	\$0	\$0
AGRICULTURAL BIOCHEMISTRY	\$0		\$0
AGRICULTURAL ENGINEERING	\$0	\$0	\$0
AGRICULTURE	\$2,669	\$26,520	\$29,189
AGRICULTURE PUBLICATION	\$50,905	\$2,807	\$53,712
AGRICULTURE, GENERAL	\$0	\$0	\$0
AGRONOMY & SOIL SCIENCE	\$0	\$0	\$0
ANIMAL SCIENCES	\$1,479,572	\$0	\$1,479,572
ASSOC DEAN-ACAD & STUDENT AFFAIRS	\$578,897	\$40,960	\$619,857
ASSOC DEAN-COOP EXTENSION	\$295,240	\$105,193	\$400,433
ASSOC DEAN-RESEARCH	\$317,668	\$183,964	\$501,632
BIOSYSTEM ENGINEERING	\$0	\$0	\$0
DEAN'S OFFICE	\$796,655	\$306,994	\$1,103,649
DIRECTOR/ADMINISTRATION		\$0	\$0
ENTOMOLOGY	\$0	\$0	\$0
ENVIRONMENTAL BIOCHEMISTRY	\$0	\$0	\$0
FAMILY & CONSUMER SVCS (FCS)	\$3,332,512	\$120,997	\$3,453,509
FCS-4-H	\$68,690	\$5,104	\$73,794
FCS-CENTER ON THE FAMILY	\$2,161,791	\$1,300,816	\$3,462,607
FOOD & NUTRITIONAL SCIENCE	\$0	\$0	\$0
FOOD SCIENCE & HUMAN NUTRITION	\$0	\$0	\$0
HAWAII COUNTY	\$861,586	\$661,931	\$1,523,516
HORTICULTURE	\$9,546	\$10,237	\$19,784
HUMAN NUTRITION, FOOD & ANIMAL SCI (HNFAS)	\$4,110,736	\$691,898	\$4,802,634
HUMAN RESOURCES		\$0	\$0

Manoa Expenditure Summary for FY2008 by Level V & VI

FY Amount Level V / Level VI	Expenditure Type		Total Expenditures [A + O]
	Personnel [A]	Operating Expenditures [O]	
KAUAI COUNTY	\$755,030	\$198,812	\$953,841
MAUI COUNTY	\$1,004,663	\$288,680	\$1,293,344
MOLECULAR BIOSCI & BIOSYS ENGINEER (MBBE)	\$3,448,129	\$2,670,121	\$6,118,250
NATURAL RESOURCES & ENVIRON MGT (NREM)	\$3,168,058	\$1,158,030	\$4,326,089
OAHU COUNTY	\$1,612,324	\$286,122	\$1,898,446
PAYROLL INVALID TEMP ACCT	\$0		\$0
PLANNING & MANAGEMENT SYSTEMS	\$579,524	\$105,612	\$685,137
PLANT & ENVIRON PROTECTION SCI (PEPS)	\$6,413,146	\$1,306,752	\$7,719,897
PLANT MOLECULAR PHYSIOLOGY	\$0	\$0	\$0
PLANT PATHOLOGY	\$0	\$0	\$0
PUBL & INFORMATION OFF	\$481,630	\$47,174	\$528,804
TROP PLANT & SOIL SCI (TPSS)	\$6,654,803	\$2,973,357	\$9,628,160
UNIVERSITY AFFILIATED PROGRAMS	\$5,819,245	\$4,336,945	\$10,156,190
UNIVERSITY AFFILIATED PROGRAMS	\$5,819,245	\$4,336,945	\$10,156,190
UNIVERSITY OF HAWAII PRESS	\$2,388,161	\$3,248,718	\$5,636,878
UNIVERSITY OF HAWAII PRESS	\$2,388,161	\$3,248,718	\$5,636,878
VC FOR ACADEMIC AFFAIRS, OFF OF	\$1,774,967	\$420,035	\$2,195,002
ACADEMIC PERSONNEL	\$679,971	\$170,395	\$850,367
FCS-4-H	\$579,244	\$170,850	\$750,094
INSTITUTIONAL RESEARCH OFFICE	\$18,910	\$11,535	\$30,445
INTERNATIONAL PROGRAMS	\$346,459	\$67,254	\$413,713
UNDERGRADUATE EDUCATION	\$21,309	\$0	\$21,309
VICE-CHANCELLOR'S OFFICE	\$129,075		\$129,075
VC FOR ADMIN, FINANCE AND OPERATIONS, OFF OF	\$1,005,120	\$173,378	\$1,178,498
HUMAN RESOURCES, OFFICE OF	\$250,183	\$42,574	\$292,758
VICE-CHANCELLOR'S OFFICE	\$754,936	\$130,804	\$885,740
VP FOR RESEARCH, OFF OF	\$688,926	\$1,186,882	\$1,875,808
ASSOCIATE DEAN	\$688,926	\$1,186,882	\$1,875,808
HAWAII INST OF MARINE BIOLOGY	\$0	\$0	\$0

Manoa Expenditure Summary for FY2008 by Level V & VI

FY Amount	Expenditure Type		
	Level V / Level VI	Personnel [A]	Operating Expenditures [O]
INFORMATION AND COMPUTER SCI	\$0	\$0	\$0
PACIFIC BIOMEDICAL RESEARCH CTR	\$0	\$0	\$0
WAIKIKI AQUARIUM	\$2,062,465	\$2,198,896	\$4,261,361
DIRECTOR'S OFFICE	\$2,062,465	\$2,198,896	\$4,261,361
PAYROLL INVALID TEMP ACCT	\$0		\$0
WATER RESOURCES RESEARCH CTR	\$1,556,592	\$662,402	\$2,218,993
ADMINISTRATION	\$909,327	\$14,959	\$924,286
WATER RESOURCE RESEARCH CENTER	\$647,265	\$647,443	\$1,294,708
Total Expenditures [A + O]	\$533,385,713	\$374,600,668	\$907,986,382