

Campus Priorities Survey, February 2009 (Support Staff Responses)

1. In approaching this situation, please indicate your support for each approach below, on a scale of 1 to 5, with 1 indicating "no support" and 5 indicating "strong support".

	1	2	3	4	5	Blank	Rating Average	Response Count
Identification of core areas that must be preserved, with priority ranking for the remainder.	6.64% (38)	3.67% (21)	19.06% (109)	26.22% (150)	44.41% (254)	0.00% (0)	3.98	572
Across-the-board cuts that hold facilities harmless.	27.68% (155)	16.25% (91)	28.21% (158)	14.11% (79)	13.75% (77)	0.00% (0)	2.68	560
Across-the-board cuts that include facilities.	35.05% (197)	16.37% (92)	23.84% (134)	13.17% (74)	11.57% (65)	0.00% (0)	2.50	562

2. Regardless of your answer to the first question, please indicate your degree of support for each of the measures below, using a scale from 1 to 5, with 1 indicating "no support" and 5 indicating "strong support".

	1	2	3	4	5	Blank	Rating Average	Response Count
Invest aggressively in energy efficiency to reduce future energy bills.	1.66% (10)	3.98% (24)	14.10% (85)	24.21% (146)	56.05% (338)	0.00% (0)	4.29	603
AC to be turned off in some buildings for 3 days a week.	10.13% (61)	6.64% (40)	16.61% (100)	26.08% (157)	39.37% (237)	1.16% (7)	3.74	602
Introduce wider use of 40% post-retirement employment.	14.02% (84)	12.02% (72)	31.55% (189)	19.53% (117)	17.36% (104)	6.01% (36)	2.98	599
Introduce an early retirement incentive scheme.	7.56% (45)	6.72% (40)	20.50% (122)	27.56% (164)	37.65% (224)	0.00% (0)	3.81	595
Centralize and streamline administrative service functions such as procurement, fiscal oversight, human resources.	9.56% (56)	9.22% (54)	23.38% (137)	25.43% (149)	32.42% (190)	0.00% (0)	3.62	586
Consolidate programs to reduce administrative overhead.	8.71% (52)	8.21% (49)	26.80% (160)	25.46% (152)	30.80% (184)	0.00% (0)	3.61	597
Streamline curricula within graduate and undergraduate majors.	9.39% (54)	9.74% (56)	26.96% (155)	25.74% (148)	28.17% (162)	0.00% (0)	3.54	575
Increase teaching loads for non-research faculty.	7.43% (43)	9.50% (55)	28.84% (167)	25.73% (149)	28.50% (165)	0.00% (0)	3.58	579
Increase class sizes.	18.07% (105)	17.38% (101)	31.15% (181)	20.31% (118)	13.08% (76)	0.00% (0)	2.93	581
Explore outsourcing potentials for operations such as the health service.	16.87% (97)	16.00% (92)	29.57% (170)	20.35% (117)	17.22% (99)	0.00% (0)	3.05	575
Change distribution of tuition revenue.	8.15% (45)	6.88% (38)	50.00% (276)	21.01% (116)	14.31% (79)	0.00% (0)	3.28	552

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Change distribution of RTRF.	8.64% (42)	9.67% (47)	55.97% (272)	14.20% (69)	11.52% (56)	0.00% (0)	3.10	486
Increase tuition.	19.96% (113)	16.96% (96)	30.57% (173)	17.31% (98)	15.19% (86)	0.00% (0)	2.91	566

3. Given that we have to generate savings, which of the following areas should or should not be considered for budget cuts? Please assign a score of 1 to 5, with 1 indicating "should not be considered for cuts" and 5 "should definitely be considered for cuts".

	1	2	3	4	5	Blank	Rating Average	Response Count
Lectureships	15.32% (89)	16.01% (93)	32.87% (191)	17.73% (103)	18.07% (105)	0.00% (0)	3.07	581
Teaching assistantships	15.98% (93)	19.76% (115)	31.44% (183)	18.38% (107)	14.43% (84)	0.00% (0)	2.96	582
Repair and maintenance	47.71% (281)	23.60% (139)	15.62% (92)	6.62% (39)	6.45% (38)	0.00% (0)	2.01	589
Tuition waivers for GA's	18.21% (106)	19.59% (114)	28.52% (166)	16.67% (97)	17.01% (99)	0.00% (0)	2.95	582
Athletic and band scholarships	12.39% (73)	14.09% (83)	29.54% (74)	21.73% (128)	22.24% (131)	0.00% (0)	3.27	589
Low enrollment programs	5.68% (33)	7.40% (43)	21.69% (126)	28.40% (165)	36.83% (214)	0.00% (0)	3.83	581
Athletic programs	14.46% (84)	14.80% (86)	29.60% (172)	19.62% (114)	21.51% (125)	0.00% (0)	3.19	581
Off campus operations (such as Lyon Arboretum, Waikiki Aquarium...)	17.49% (103)	17.49% (103)	29.37% (173)	18.51% (109)	17.15% (101)	0.00% (0)	3.00	589
Libraries	43.10% (253)	23.17% (136)	18.40% (108)	7.67% (45)	7.67% (45)	0.00% (0)	1.77	587

4. Where or how else might we make substantial savings?

	Answered	No Answer	Response Count
Variable answers	51.64% (283)	48.36% (265)	548