OFFICE OF THE CHANCELLOR

OFFICE OF THE VICE CHANCELLOR FOR ADMINISTRATION, FINANCE, AND OPERATIONS

OFFICE OF FINANCIAL RESOURCES MANAGEMENT
Org Code: MAFRMA

MANOA BUDGET OFFICE
Org Code: MABDMA
Budget Manager, PBD, #77254 1.00
Secretary II, SR-14, #00491 1.00
Budget Analyst, PBB: #80898, #81820 2.00

OFFICE OF FINANCE AND ACCOUNTING
Org Code: MAFSAC
Fiscal Manager, PBD, #77303 1.00
Secretary II, SR-14* 1.00
Fiscal Specialist, PBB: #77582, #79002, #79441 3.00
Administrative & Fiscal Supp Spec, PBA, #79440 1.00

* new, pending approval
OFFICE OF FINANCIAL RESOURCES MANAGEMENT – Org Code: MAFRMA

The Office of Financial Resources Management has campus-wide responsibility for planning and management of campus finances, and the campus operating and CIP budgets. Functional responsibilities are assigned to sub-units as follows:

Mānoa Budget Office – Org Code: MABDMA
- Administers the campus biennial and supplemental budget process including preparation of campus budget instructions, preparation of budget testimonies to the legislature, and analysis of various versions of the budgets.
- Implements the annual campus operating budget including the allocation of appropriated funds; preparation of budget execution and instruction; position control; and the review of unfunded budget proposals.

Office of Finance and Accounting – Org Code: MAFSAC
- Prepares and analyzes periodic operating statements in support of the Mānoa Chancellor’s overall management of the campus.
- Prepares intermediate and long term financial projections in support of operating and CIP budgets and the University and campus strategic plans.
- Keeps abreast of University accounting policies and procedures and manages compliance of these among campus fiscal officers.
- Manages Chancellor’s Office budgets.
- Provides fiscal training to campus fiscal officers.