

## Strategic Plan Matrix

*Linking the UH Mānoa Strategic Plan to the UH System Strategic Directions, 2015-2021*

<b>System SDs</b>	<b>Mānoa Initiatives</b>	<b>Metrics</b>	<b>Lead</b>	<b>Planning &amp; Implementation Task Force</b>
<i>Hi Perf</i>	<b><i>Being a Native Hawaiian Place of Learning &amp; Indigenous-Serving Institution</i></b>	<ul style="list-style-type: none"> <li>• % of NH Students, Faculty, and Administrators</li> <li>• NH Representation in Programs</li> </ul>	Dean of HSHK/ Chancellor	Native Hawaiian Advancement Taskforce (2.0)/ Kualii Council
	<b><i>Defining Mānoa's Structure &amp; Role in the UH System</i></b>	<ul style="list-style-type: none"> <li>•</li> <li>•</li> </ul>	Chancellor	VP/VC Work Group
<i>HGI</i>	<b><i>Enhancing Student Success</i></b>	<ul style="list-style-type: none"> <li>• First-Year Retention</li> <li>• Graduation Rates</li> <li>• Time-to-Degree</li> <li>• Number of Degrees Granted</li> </ul>	VCAA	SERG (Committee on Student Engagement, Retention, & Graduation)
	<b><i>Recruiting a Vibrant, Prepared Student Body</i></b>	<ul style="list-style-type: none"> <li>• Enrollment</li> <li>• New Students</li> <li>• Diversity (NH, Filipino, Pacific Islander)</li> <li>• New Student Characteristics</li> <li>• Financial Support</li> </ul>	AVCEM/VCS/ Dean of Graduate Education	New Admissions Strategy Committee
<i>HI2</i>	<b><i>Advancing the Research Enterprise</i></b>	<ul style="list-style-type: none"> <li>• Extramural Funding</li> <li>• Research Focused Graduate Degrees Conferred</li> <li>• Postdocs</li> <li>• Invention Disclosures, Patents and Licenses</li> </ul>	VCR	Research Advisory Council
	<b><i>Fostering Excellent Faculty and Shared-use Facilities</i></b>	<ul style="list-style-type: none"> <li>• Faculty Scholarly Productivity</li> <li>• International Rankings</li> <li>• Shared Instrumentation Funding</li> </ul>	VCR/VCAA	Research Advisory Council
<i>21CF</i>	<b><i>Creating 21<sup>st</sup> Century Facilities</i></b>	<ul style="list-style-type: none"> <li>• Deferred Maintenance</li> <li>• Research Space Renovation (e.g. NSF Survey of Science and Engineering Research Facilities)</li> </ul>	AVC-Planning & Facilities/VCAFO	CFPB (Campus Facilities Planning Board)
	<b><i>Becoming a Sustainable Campus</i></b>	<ul style="list-style-type: none"> <li>• Utility Use (Energy and Water)</li> <li>•</li> </ul>	AVC-Planning & Facilities/VCAFO	Energy Taskforce

SDs- Strategic Directions (UH System plan)

HGI- Hawai'i Graduation Initiative

HI2- Hawai'i Innovation Initiative

21CF- 21<sup>st</sup> Century Facilities

High Perf- High Performance System of Higher Education

3/12/15 DRAFT