

**Kaka'ako Health Sciences Campus  
PROGRAM CHANGE REQUESTS  
FB 2007-09**

5/22/06 9:29 AM

**CHANCELLORS RECOMMENDATION**

LEVEL V PROG	TITLE AND BRIEF DESCRIPTION OF REQUEST	CODE		PROG PRTY	MOF	REQUEST				CHANCELLOR RECOMMENDATION				TIER
		SYSTEM CATEGORY	MANOA OBJECT			FY 2008		FY 2009		FY 2008		FY 2009		
						FTE	\$	FTE	\$	FTE	\$	FTE	\$	
KAKAAKO HEALTH AND WELLNESS		A	I/R		A	25.00	11,958,699	29.00	12,978,496					1
CRCH	Expansion of CRCH research programs under NCI rules	C	R	1	A	4.00	1,305,000	8.00	1,860,000	2.00	650,000	4.00	900,000	1
JABSOM	Operating and Faculty									3.00	4,450,000	3.00	4,450,000	
<b>TOTAL</b>						<b>29.00</b>	<b>13,263,699</b>	<b>37.00</b>	<b>14,838,496</b>	<b>5.00</b>	<b>5,100,000</b>	<b>7.00</b>	<b>5,350,000</b>	